

Perth International Dance

Treasurer's Report 2024/25

Dance sessions continue to be held at Dalkeith Hall on Saturday afternoons and Monday evenings, as well as in Glen Forrest, East Fremantle, South Perth and Albany. A new session in Mandurah began with a 6 week introductory course starting in late January and has now become another regular session. PID now supports regular international dancing on most days of the week. The group also supported the Grand Bal which ran a limited number of sessions in North Perth during the year.

During this financial year the Monday evening session have been just a playlist dance session for our more experienced or energetic dancers, and continues to attract a small but enthusiastic group. With only sporadic teaching this session has not been paying a teacher. Saturdays continue to have an hour of paid teaching with the various teachers generally teaching a selection of dances for a month. Saturdays made a small profit whilst Mondays effectively broke even. All of the other sessions provide a small profit to PID.

The monthly billing system for the Dalkeith Monday and Saturday sessions has remained and is generally working fairly well with the majority of dancers paying by direct debit making this job easier for the Treasurer.

With all other sessions being run under the '5% model' the risk is completely with the session organiser and cannot result in any loss to PID. The accounts show losses for some groups but this is due entirely to the timing of hall hire payments versus transfers of funds from session organisers to the Treasurer.

Our year end cash (~\$9,400) is around 30% of annual turnover (~\$29,000). There were no changes to attendance fees during the year, however teacher payment was increased from \$30 to \$40. Our main regular expenses are hall hire and insurances.

During this financial year we organised a new print run of our iconic PID TShirts. PID subsidised the cost of the Tshirts for members by ~\$500. This is reflected in the 'Promotions' category. We sold all 48 TShirts that were printed.

PID made a negligible profit in 2024/25 and had 54 financial members plus 8 life members – an increase on last year.

Many of our assets have no financial value (notes, tapes, videos etc), and their value does not materially affect our financial position.

Jenny Currell
Treasurer Nov 2025